

**ARP-ESSER Application: State Reserves - ARP State Reserves****Introduction/Instructions - Background Information**

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**Background Information**

BOLIVAR-RICHBURG CSD - 022902040000

**Summary and Background Information**

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund.

The federal ARP statute requires that States reserve ARP ESSER funds for three State-level reservations for evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based summer enrichment programs.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based comprehensive after-school programs.

The 2021-2022 enacted New York State budget fully allocated the required SEA reserves as subgrants to 398 LEAs and NYSED has made allocations to two additional LEAs. Specific LEA allocations are detailed in Columns D, E, and F in the **ARP ESSER Allocations Chart** (see also in the Document Library). Please note that these funds are in addition to the *90% LEA ARP-ESSER ALLOCATION* listed in Column C of that workbook and must be budgeted for separately.

As indicated in NYSED's approved **ARP ESSER State Plan**, NYSED has included within this application a list of evidence-based interventions related to each state reserve. LEAs will be required to utilize state reserve funds to implement evidence-based interventions either chosen from the NYSED-selected list or from another reputable source (such as, but not limited to, the What Works Clearinghouse).

**RESOURCES RELATED TO EVIDENCE-BASED REQUIREMENTS.**

LEAs must select and implement evidence-based activities and interventions either chosen from the NYSED-provided list (embedded within each section of the application) or from another reputable source. Selected interventions must fall into one of the four tiers of evidence defined in the Every Student Succeeds Act (ESSA). Specifically, evidence tiers are defined as:

**Tier 1 - Strong Evidence:** Supported by strong evidence from at least one well designed, well implemented experimental study (randomized-control groups).

Studies show that this strategy improves a relevant student outcome (e.g. reading scores, attendance rates). In these studies, students have been randomly assigned to treatment groups or control groups, so that researchers can speak with confidence that those who participate in the intervention strategy outperform those who do not. These studies meet the What Works Clearinghouse evidence standards without reservations. The studies use large, multi-site samples.

**Tier 2 - Moderate Evidence:** Supported by at least one well-designed and well-implemented quasi-experimental study (matched groups, interrupted time series, et al.) Studies have found that the strategy improves a relevant student outcome (e.g. reading scores, attendance rates). Students in these studies have not been randomly assigned, but researchers have used statistical matching methods that allow them to speak with confidence that the strategy results in an improved outcome. These studies meet the What Works Clearinghouse evidence standards with reservations. The studies use large, multi-site samples. No other studies show that this strategy negatively impacts an outcome.

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**Tier 3 - Promising Evidence:** Supported by at least one well designed, well implemented correlational study with statistical controls for selection bias. There is evidence that this strategy improves a student outcome (reading scores, attendance rates), but that research may consist of correlational studies -- studies can show a relationship between the strategy and outcome but cannot show that the improved outcome was the result of the strategy. The studies supporting Tier 3 strategies do not have to be based on large, multi-site samples. A strategy that would otherwise be considered Tier 1 or Tier 2, but it does not meet sample size requirements, is considered Tier 3. No other studies show that this strategy negatively impacts an outcome.

**Tier 4 - Demonstrates a Rationale:** High-quality research findings or positive evaluation suggests that this will likely improve student outcomes or other relevant outcomes; and there are ongoing efforts to examine the effects of such activity, strategy, or intervention. Based on existing research, the intervention cannot yet be defined as a Tier 1, Tier 2 or Tier 3. However, there is good reason to believe — based on existing research and data — that the intervention could improve relevant student outcomes.

Further information may be found in the **Federal Guidance on Evidence-Based Interventions**. There are a number of resources available that identify research that supports specific interventions. Districts and schools are encouraged to review the various clearinghouses to find programs, strategies, and interventions that align with the needs identified during the needs assessment process. Finally, additional technical assistance materials to support LEA planning and implementation of strategies and interventions are available on the Department's **ARP ESSER webpage** and in the Document Library.

**Project Period**

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated and an FS-10F Final Expenditure Report submitted by October 31, 2024.

**Project Number**

The project number stems for the three state-reserve programs are:

Fund Code	Project
5884-21-XXXX	ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time
5883-21-XXXX	ARP-ESSER 1% State-Level Reserve - Comprehensive After School
5882-21-XXXX	ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment

This number should be used on the appropriate FS-10 budget form.

**Submission Deadline**

Completed applications are due by **November 30, 2021** (with extensions by request) and will be reviewed on a rolling basis.

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to **November 5, 2021**.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER State Reserve allocation returned to the United States Department of Education.

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Introduction/Instructions - Submission Instructions

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**Submission Instructions**

BOLIVAR-RICHBURG CSD - 022902040000

**Directions for Submitting the Application:**

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

*Office of ESSA-Funded Programs - Rm 320 EB*

*RE: ARP-ESSER Application – State Reserves*

*New York State Education Department*

*89 Washington Avenue*

*Albany, NY 12234*

**Deadline for Submitting the Application:**

The ARP-ESSER Application – State Reserves is **due by November 30, 2021.**

## ARP-ESSER Application: State Reserves - ARP State Reserves

Assurances - Assurances

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**ARP-ESSER State Reserve: Assurances**

1. The LEA assures that ESSER funds are used for activities allowable under section 2001(e) of the ARP Act, 18003(d) of the CARES Act and 313(d) of the CRRSA Act.  
☒ YES, the LEA provides the above assurance.
2. The LEA assures that it will comply with all reporting requirements at such time and in such manner and containing such information as the Commissioner may reasonably require, including on matters such as but not limited to:
  1. data on each school's mode of instruction (remote, hybrid, in-person), including student attendance data (disaggregated by student subgroup) for each modality;
  2. LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
  3. LEA uses of funds to sustain and support access to early childhood education programs;
  4. impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
  5. student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
  6. requirements under the Federal Financial Accountability Transparency Act (FFATA); and
  7. additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.☒ YES, the LEA provides the above assurance.
3. The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. §76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including but not limited to funds that an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).  
☒ YES, the LEA provides the above assurance.
4. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.  
☒ YES, the LEA provides the above assurance.
5. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.  
☒ YES, the LEA provides the above assurance.
6. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).  
☒ YES, the LEA provides the above assurance.
7. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.  
☒ YES, the LEA provides the above assurance.



## ARP-ESSER Application: State Reserves - ARP State Reserves

Assurances - Assurances

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8. The LEA assures that the LEA is using ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.

☒ YES, the LEA provides the above assurance.

9. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 34.

☒ YES, the LEA provides the above assurance.

10. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.

☒ YES, the LEA provides the above assurance.

11. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.

☒ YES, the LEA provides the above assurance.

12. The LEA assures that:

1. the LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
2. control of funds provided to the LEA under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;
3. the LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
4. the LEA will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and
5. the LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.

☒ YES, the LEA provides the above assurance.

## ARP-ESSER Application: State Reserves - ARP State Reserves

Assurances - Assurances

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## 13. The LEA assures that:

1. any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;
2. in the case of any project involving construction—(A) the project is not inconsistent with overall State plans for the construction of school facilities, and (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
3. the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
4. none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

☒ YES, the LEA provides the above assurance.

## 14. The LEA assures that the LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.

☒ YES, the LEA provides the above assurance.

## 15. The LEA assures that the LEA will engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the ARP-ESSER State Reserve use of funds. Specifically, an LEA will engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.

☒ YES, the LEA provides the above assurance.

## 16. The LEA assures that its plan for ARP-ESSER State Reserve use of funds will be: in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.

☒ YES, the LEA provides the above assurance.

**ARP-ESSER Application: State Reserves - ARP State Reserves****ARP-ESSER State Reserves - State Reserves Intent to Apply**

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**ARP-ESSER State Reserves: Intent to Apply**

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to **November 5, 2021**.

1. **Does the LEA intend to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding?**

YES, the LEA intends to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

2. **Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding?**

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

3. **Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding?**

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

4. **Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.**

	Name	Email Address	Date of Final Review/Approval
LEA Business Official	Jessica Mitchell	jmittchell@bolivarrichburg.org	12/17/21
LEA Board President	Amanda McDonnell	amcdonnell@bolivarrichburg.org	12/17/21

**ARP-ESSER Application: State Reserves - ARP State Reserves**ARP-ESSER State Reserves - ARP-ESSER State Reserves: Consultation

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**ARP-ESSER State Reserve: Consultation**

1. **An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.**

**In the space provided below, please describe how the LEA has meaningfully engaged a diverse and representative set of stakeholders to receive feedback in developing its plans to address the impacts of lost instructional time, provide summer learning and enrichment, and support comprehensive after school activities using State-Level Reserve Funds.**

The Bolivar-Richburg Central School District involved a diverse and representative group of stakeholders (students, families, school and district administrators, teachers, school leaders, school staff, and their unions) in the development of their ARP-SLR plan. An online survey was sent to all district parents and families. Faculty and staff were surveyed online and in-person during departmental meetings. The public was invited to make comments at the school board meeting and on the district's Facebook page. The district also sought feedback from civil rights organizations (including disability rights organizations) and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students. There are no tribal organizations within district boundaries. Results were tabulated to determine priorities and plans were developed to address district needs related to the impact of lost instructional time, summer learning and enrichment, and comprehensive after school activities. The district will continue to engage stakeholders during the yearly strategic planning process and incorporate feedback throughout the life of the grant.

2. **In the space provided below, please provide the URL for the website(s) where the LEA Plan for using State-Level Reserve Funds is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.**

[www.brcs.wnyric.org/cms/lib/NY02211670/Centricity/Domain/163/ARP-ESSER-Application--State-Reserves-ARP-State-Reserves.pdf](http://www.brcs.wnyric.org/cms/lib/NY02211670/Centricity/Domain/163/ARP-ESSER-Application--State-Reserves-ARP-State-Reserves.pdf)  
A hard copy of the will be made available upon request.

3. **In the space provided below, please describe how the LEA will support ongoing engagement with parents and families, including engagement related to identified student needs, areas of student gains, and available assistance to families that will support student success.**

The Bolivar-Richburg Central School District will continue to build strong family-school partnerships to support academic achievement and social-emotional development. Outreach to families will include personal emails/phone calls, virtual meetings, and in person meetings as needed. The district will share with families the identified needs of their student, areas of success, academic and social goals, and supportive resources available. The district will be responsive to feedback. Communication will be provided in the family's native language and through a variety of formats accessible to individuals with disabilities. The district will periodically assess their communication and engagement strategies for effectiveness and will make adjustments as needed.

**ARP-ESSER Application: State Reserves - ARP State Reserves****ARP-ESSER State Reserves - ARP-ESSER State Reserves: Comprehensive Needs Assessment**

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**ARP-ESSER State Reserve: Comprehensive Needs Assessment**

1. **In the space provided below, please describe how the LEA will determine the social, emotional, mental health, and academic needs of students, particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.**

The Bolivar-Richburg Central School District will utilize a variety of tools to identify student needs. The following data will be used to determine the social, emotional, mental health, and academic needs of students:

1. iReady Diagnostic Assessment (3x/year)
2. NWEA Assessment (3x/year)
3. NYS 3-8 ELA assessment (annually)
4. NYS 3-8 Math assessment (annually)
5. NYS 4 & 8 Science assessment (annually)
6. NYS Regents exams (annually)
7. Quarterly report cards (4x/year)
8. Discipline referrals
9. Attendance reports
10. Teacher surveys
11. School Climate survey

The needs of those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students will be assessed regularly to ensure prompt interventions and supports are implemented. The Curriculum Coordinator and the Technology Director will oversee the collection and analysis of student need and will generate summary reports.

## ARP-ESSER Application: State Reserves - ARP State Reserves

## ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

**5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Program Design**

1. The interventions implemented through the 5% State-Level Reserve to address the impacts of lost instructional time must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for addressing the impacts of lost instructional time will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.

To select evidence-based interventions aligned to identified needs, the Bolivar-Richburg Central School District consulted guidance documents from the US Department of Education (*Strategies for Using American Rescue Plan Funding to Address the Impact of Lost Instructional Time, ED COVID-19 Handbook: Volume 2*) and guidance from NYSED (*Addressing the Impact of Lost Instructional Time Using COVID-19 Response Funding*). The district accessed the What Works Clearinghouse for further information regarding evidence-based interventions. The learning loss interventions chosen meet student needs and demonstrate a significant effect on student outcomes.

State-level reserve funds will be coordinated with and aligned to other district initiatives and interventions. Curriculum Coordinator will monitor progress and ensure all funding sources work together to maximize impact on student success. Bolivar-Richburg CSD's fiscal system and team will ensure that funds supplement and do not supplant existing activities and services. SLR funds will be assigned specific budget and revenue codes in the special aid fund.

2. In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
High Dosage Tutoring Programs	507,806	<input type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support a 1.0 FTE Math Interventionist to provide push-in and pull-out high dosage tutoring to K-12 students identified as struggling with foundational mathematics skills. These teachers will provide individualized and small group tutoring for 30 minutes/day at least 3x per week throughout the school year.
Tailored/Individualized Acceleration	380,149	<input type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved	Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support professional learning for K-12 educators to ensure effective implementation of accelerated learning strategies at the district. ARP-ESSER State Level Reserve funds will support costs for trainings and stipends to support afterchool and summer professional learning in the following program. <ul style="list-style-type: none"> <li>• <u>RTI Next Level Training</u> - This evidence-based professional development training will empower</li> </ul>

## ARP-ESSER Application: State Reserves - ARP State Reserves

## ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
			<input type="checkbox"/> Students <input type="checkbox"/> None of the Above	<p>teachers to utilize best practices to identify students who are not meeting grade-level benchmarks and develop tailored and individualized interventions to accelerate learning and academic achievement.</p> <p>The district will also utilize ARP-ESSER funds to support a 0.609 FTE STEM Coordinator to facilitate accelerated learning and core science curriculum aligned enrichment activities to identified students. Bolivar-Richburg CSD will also utilize ARP-ESSER State Level Reserve funds to purchase classroom sets of leveled readers (books) to support tailored and individualized acceleration in literacy for students identified as falling below benchmarks. Leveled reading uses individualized needs assessments to determine each child's reading level and then matches them to books that are challenging and allow progress.</p>
Curriculum-Aligned Enrichment Activities	313,737	<input type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	<p>Bolivar CSD will utilize ARP-ESSER State Level Reserve funds to purchase supplies and materials to support core curriculum-aligned enrichment activities that will address the impact of lost instructional time and increase student achievement and engagement.</p> <ul style="list-style-type: none"> <li>• <u>STEM Scopes Kits</u> - Core curriculum aligned STEM enrichment for students in grades PK-12 to support the development of STEM skills utilizing a variety of learning modalities. The STEM Scopes curriculum utilizes the research-based 5E lesson model and contains the components for intervention and acceleration to ensure support for each student. These skills increase engagement in learning and ensure all students are well prepared for success in school and beyond.</li> <li>• <u>Math Manipulative kits</u> containing 10 base blocks, pattern blocks, geoboards, and spinners to support the development of core math skills for identified K-12 students. All manipulatives will be developmentally appropriate.</li> <li>• <u>ELA Classroom Book Sets</u> to support the development of core literacy skills for students in grades 7-12. Book sets will contain individual student copies of the same title to facilitate book curriculum-aligned enrichment through book journals, book clubs, and literacy activities.</li> <li>• <u>Supplemental Readers</u> in History and Science to support core-aligned enrichment. Titles will contain biographies, non-fiction works, and story collections.</li> </ul>
Integrated	18,000	<input type="checkbox"/> Primary	<input checked="" type="checkbox"/> All Students	Bolivar-Richburg CSD will utilize ARP-ESSER State

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Social Emotional Learning		y <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> Students with Disabilities <input checked="" type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input checked="" type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	Level Reserve funds to purchase fiction and non-fiction titles for the school library to support the development of social emotional skills in district students. Titles will include texts that represent diverse authors and themes and will reflect underrepresented groups.

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The Bolivar-Richburg Central School District utilizes a variety of tools to monitor student progress. The following data will be used:

1. iReady Diagnostic Assessment (3x/year)
2. NWEA Assessment (3x/year)
3. NYS 3-8 ELA assessment (annually)
4. NYS 3-8 Math assessment (annually)
5. NYS 4 & 8 Science assessment (annually)
6. NYS Regents exams (annually)
7. Quarterly report cards (4x/year)
8. Discipline referrals
9. Attendance reports
10. Teacher surveys
11. School Climate survey

Progress monitoring with key staff, including the Classroom Teacher, Building Principal, Interventionists, and School Counselor, will occur quarterly to document individual student progress. This monitoring will include an analysis of performance, growth, mental health, and other relevant data regarding the wellness of the whole student. The Curriculum Coordinator and Technology Director will oversee the collection and analysis of student performance and growth data. They will generate summary reports for presentation to stakeholder groups that are evaluating student progress and making decisions on adjustments to student goals and objectives.

**5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Fiscal Information**

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5884-21-XXXX.

**PLEASE NOTE** - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.



**ARP-ESSER Application: State Reserves - ARP State Reserves****ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time**

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**Please complete the following to indicate the LEA's planned use of ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.**

	Amount
LEA Allocation	1219692
Anticipated Number of Students Served	754
Anticipated Number of Schools Served	2

5. **Please upload a completed copy of the FS-10 budget document for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.**  
**The fund code for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time project is 5884-21-XXXX.**

BRCSD ARP-ESSER 5 State Level Reserve - Addressing the Impact of Lost Instructional Time.pdf

6. **Please upload a completed copy of the Budget Narrative for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.**

BRCSD ARP 5 SLR Budget Narrative.pdf

**ARP-ESSER Application: State Reserves - ARP State Reserves****ARP-ESSER State Reserves - Comprehensive After School****1% State-Level Reserve - Comprehensive After School: Program Design**

High-quality afterschool programs should have the goal of providing students with important opportunities for academic support and access to enrichment opportunities that help develop social, emotional, and leadership skills. These benefits are particularly important to students from low-income backgrounds, students who are struggling, and students at risk for later academic disengagement. High-quality afterschool programs have demonstrated positive effects on student math and language arts achievement, and programs strongly rooted in the school context can also have a positive impact on school related student outcomes, including greater self-confidence, increased civic engagement, better school attendance, improved high school graduation, and decreased delinquency.

- The interventions implemented through the 1% State-Level Reserve for comprehensive after school programming must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for comprehensive after school programming will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

To select evidence-based interventions aligned to identified needs, the Bolivar-Richburg Central School District consulted guidance documents from the US Department of Education (*Strategies for Using American Rescue Plan Funding to Address the Impact of Lost Instructional Time, ED COVID-19 Handbook: Volume 2*) and guidance from NYSED (*Addressing the Impact of Lost Instructional Time Using COVID-19 Response Funding*). The district accessed the What Works Clearinghouse for further information regarding evidence-based interventions. The learning loss interventions chosen meet student needs and demonstrate a significant effect on student outcomes.

State-level reserve funds will be coordinated with and aligned to other district initiatives and interventions. Curriculum Coordinator will monitor progress and ensure all funding sources work together to maximize impact on student success. Bolivar-Richburg CSD's fiscal system and team will ensure that funds supplement and do not supplant existing activities and services. SLR funds will be assigned specific budget and revenue codes in the special aid fund.

- In the chart below, please provide additional information about the planned evidence-interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.**

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
High Dosage Tutoring Programs	243,945	<input type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input checked="" type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support an afterschool high-dosage tutoring program to address pandemic-related learning loss. Identified students will receive 1 hour of tutoring at least 3 days per week. Individual and small group tutoring and interventions will be targeted. Classroom teachers, counselors, and school administrators will refer students to the tutoring program based upon local and state assessments. Continuous assessment will ensure the interventions are timely, effective, and meet student need. Program data will be shared with the classroom teachers to ensure continuity of interventions. All tutoring will be provided by certified teachers.

**ARP-ESSER Application: State Reserves - ARP State Reserves****ARP-ESSER State Reserves - Comprehensive After School**

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected comprehensive after school programming/strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The Bolivar-Richburg Central School District utilizes a variety of tools to monitor student progress for those students attending afterschool programming. The following data will be used:

1. iReady Diagnostic Assessment (3x/year)
2. NWEA Assessment (3x/year)
3. NYS 3-8 ELA assessment (annually)
4. NYS 3-8 Math assessment (annually)
5. NYS 4 & 8 Science assessment (annually)
6. NYS Regents exams (annually)
7. Quarterly report cards (4x/year)
8. Attendance reports
9. Teacher surveys

Progress monitoring with key staff, including the Classroom Teacher, afterschool staff, Building Principal, Interventionists, and School Counselor, will occur regularly to document individual student progress. This monitoring will include an analysis of performance, growth, mental health, and other relevant data regarding the wellness of the whole student. The Curriculum Coordinator and the Director of Technology will oversee the collection and analysis of student performance and growth data. They will generate summary reports for presentation to stakeholder groups that are evaluating student progress and making decisions on adjustments to student goals and objectives.

Changes to the afterschool program plan will be communicated to relevant stakeholders through email blasts, the district website, social media, and the district newsletter. This information will be made available in the stakeholder's native language upon request

**1% State-Level Reserve - Comprehensive After School: Fiscal Information**

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5883-21-XXXX.

**PLEASE NOTE** - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

- 4.

**Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**

	Amount
LEA Allocation	243945
Anticipated Number of Students Served	100
Anticipated Number of Schools Served	2

**ARP-ESSER Application: State Reserves - ARP State Reserves**

**ARP-ESSER State Reserves - Comprehensive After School**

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5. **Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**

**The fund code for the 1% State-Level Reserve - Comprehensive After School project is 5883-21-XXXX.**

BRCSD ARP-ESSER 1 State level Reserve - Comprehensive Afterschool.pdf

6. **Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.**

BRCSD ARP 1 SLR AS Budget Narrative.pdf

**ARP-ESSER Application: State Reserves - ARP State Reserves****ARP-ESSER State Reserves - Summer Learning and Enrichment****1% State-Level Reserve - Summer Learning and Enrichment: Program Design**

Summer learning programs can offer another opportunity to accelerate learning, especially for those students most impacted by disruptions to learning during the school year. Schools and districts should design programs that work best in the local context and reflect the characteristics that evidence suggests lead to successful summer programs. These characteristics include: programs are voluntary, full-day lasting five to six weeks, include three hours of language arts and mathematics taught by a certified teacher each day, and include enrichment activities and experiences. Research points to the potentially positive benefits of strong summer programs. A longitudinal study of summer programs showed students who participated in the summer programs that were reviewed received some benefits in mathematics; however, students with high rates of attendance who attended programs for consecutive summers experienced the greatest learning gains. The amount and quality of instruction influenced the academic benefit, with the highest benefits to students attending programs with high-quality instruction provided by a certified teacher and high academic time on task.

- The interventions implemented through the 1% State-Level Reserve for summer learning and enrichment must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for summer learning and enrichment will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.**

To select evidence-based interventions aligned to identified needs, the Bolivar-Richburg Central School District consulted guidance documents from the US Department of Education (*Strategies for Using American Rescue Plan Funding to Address the Impact of Lost Instructional Time, ED COVID-19 Handbook: Volume 2*) and guidance from NYSED (*Addressing the Impact of Lost Instructional Time Using COVID-19 Response Funding*). The district accessed the What Works Clearinghouse for further information regarding evidence-based interventions. The learning loss interventions chosen meet student needs and demonstrate a significant effect on student outcomes.

State-level reserve funds will be coordinated with and aligned to other district initiatives and interventions. Curriculum Coordinator will monitor progress and ensure all funding sources work together to maximize impact on student success. Bolivar-Richburg CSD's fiscal system and team will ensure that funds supplement and do not supplant existing activities and services. SLR funds will be assigned specific budget and revenue codes in the special aid fund.

- In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.**

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Tailored/Individualized Acceleration	243,945	<input type="checkbox"/> Primary <input checked="" type="checkbox"/> Elementary <input checked="" type="checkbox"/> Middle School <input type="checkbox"/> High School	<input checked="" type="checkbox"/> All Students <input checked="" type="checkbox"/> Students with Disabilities <input type="checkbox"/> English Learners <input checked="" type="checkbox"/> Students Experiencing Homelessness <input checked="" type="checkbox"/> Students in Foster Care <input type="checkbox"/> Migratory Students <input type="checkbox"/> Students Involved with the Juvenile Justice System <input checked="" type="checkbox"/> Other Underserved Students <input type="checkbox"/> None of the Above	<p>Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support a 5-week, 4 hour-a-day summer accelerated learning program for K-8 grade students to address pandemic-related learning loss. Individual and small group interventions will be determined by student need and tailored to the student. Continuous assessment will ensure the interventions are timely, effective, and meet student need. Summer program data will be shared with school year teachers to ensure continuity of interventions. All academic support will be provided by certified teachers.</p> <p>The district will also utilize ARP-ESSER State Level Reserve funds to provide critical bus transportation for students to participate summer programming.</p>

## ARP-ESSER Application: State Reserves - ARP State Reserves

## ARP-ESSER State Reserves - Summer Learning and Enrichment

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
				Due to the rural nature of the district and the high levels of poverty among its families, students would be unable to participate without transportation to and from the program.

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected summer learning and enrichment strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The Bolivar-Richburg Central School District utilizes a variety of tools to monitor student progress for those students attending summer programming. The following data will be used:

1. iReady Diagnostic Assessment (3x/year)
2. Read 180 Assessment (3x/year)
3. NWEA Assessment (3x/year)
4. NYS 3-8 ELA assessment (annually)
5. NYS 3-8 Math assessment (annually)
6. NYS 4 & 8 Science assessment (annually)
7. NYS Regents exams (annually)
8. Attendance reports
9. Teacher/summer staff surveys

Progress monitoring with key staff, including the Classroom Teacher, summer staff, Building Principal, Interventionists, and School Counselor, will occur regularly throughout the summer and at the start of the school year to document individual student progress. This monitoring will include an analysis of performance, growth, mental health, and other relevant data regarding the wellness of the whole student. The Curriculum Coordinator and the Technology Director will oversee the collection and analysis of student performance and growth data. They will generate summary reports for presentation to stakeholder groups that are evaluating student progress and making decisions on adjustments to student goals and objectives.

Changes to the summer program plan will be communicated to relevant stakeholders through email blasts, the district website, social media, and the district newsletter. This information will be made available in the stakeholder's native language upon request.

### 1% State-Level Reserve - Summer Learning and Enrichment: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5882-21-XXXX.

**PLEASE NOTE** - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

4. Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

	Amount
LEA Allocation	

**ARP-ESSER Application: State Reserves - ARP State Reserves****ARP-ESSER State Reserves - Summer Learning and Enrichment**

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	Amount
	243945
Anticipated Number of Students Served	75
Anticipated Number of Schools Served	2

5. **Please upload a completed and signed copy of the FS-10 Budget the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.**

**The fund code for the 1% State-Level Reserve - Summer Learning and Enrichment project is 5882-21-XXXX.**

BRCSD ARP-ESSER 1 State level Reserve- Summer Learning and Enrichment.pdf

6. **Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.**

BRCSD ARP 1 SLR Summer Budget Narrative.pdf

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER 5% State Level Reserve - Addressing the Impact of Lost Instructional Time		
<b>Report Prepared By:</b>	Jessica Mitchell, School Business Manager		
<b>Agency Name:</b>	Bolivar-Richburg Central School District		
<b>Mailing Address:</b>	100 School Street		
	Street		
	Bolivar	New York	14715
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	585-928-2561	<b>County:</b>	Allegany
<b>E-mail Address:</b>	<a href="mailto:jmitchell@bolivarrichburg.org">jmitchell@bolivarrichburg.org</a>		
<b>Project Funding Dates:</b>	3/12/2020	9/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$484,206
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>2021 - 2022 School Year</b>			
Math Interventionist	1.00	\$58,009	\$58,009
Math Interventionist	1.00	\$49,049	\$49,049
Professional Development Stipends	Hourly Stipends	50 teachers x 20 hours x \$29/hour	\$29,000
<b>2022 - 2023 School Year</b>			
Math Interventionist	1.00	\$59,749	\$59,749
Math Interventionist	1.00	\$50,520	\$50,520
Professional Development Stipends	Hourly Stipends	58 teachers x 20 hours x \$30/hour	\$34,800
<b>2023 - 2024 School Year</b>			
Math Interventionist	1.00	\$61,541	\$61,541
Math Interventionist	1.00	\$52,036	\$52,036
STEAM Coordinator	0.609	\$108,871	\$66,302
Professional Development Stipends	Hourly Stipends	29 teachers x 25 hours x \$32/hour	\$23,200

PURCHASED SERVICES			
Subtotal - Code 40			\$80,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
<b>2021 - 2022 School Year</b>			
Professional Development - RTI Next Level Training. Participants will learn best practices for tailoring individualized support for students not meeting learning benchmarks in literacy and mathematics.	Futures, Inc	4 days on site: (\$5,000/day x 4 days = \$20,000); 10 virtual sessions: (\$2,000/day x 10 days = \$20,000); Individualized Coaching Sessions: (\$250/session x 40 sessions = \$10,000)	\$50,000
<b>2022 - 2023 School Year</b>			
Professional Development - RTI Next Level Training. Participants will learn best practices for tailoring individualized support for students not meeting learning benchmarks in literacy and mathematics.	Futures, Inc	2 days on site: (\$5,000/ day x 2 days = \$10,000); 5 virtual sessions: (\$2,000/day x 5 days = \$10,000); Individualized Coaching Sessions: (\$250/ session x 40 sessions = \$10,000)	\$30,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$439,737
Description of Item	Quantity	Unit Cost	Proposed Expenditure
<b>2021 - 2022 School Year</b>			
Leveled reader sets for classroom libraries to support accelerated instruction in literacy for students in K-6.	30 sets	\$1,200/set	\$36,000
Fiction and non-fiction titles for school libraries to include diverse texts to support the social emotional development of students	500 books	\$12 average/title	\$6,000
<u>Core content aligned enrichment supplies</u>			
Math Manipulatives for K-6 classrooms	30 classroom sets	\$500/set	\$15,000
Classroom book sets for grades 7-12	38 classroom sets	\$400/set	\$15,200
Supplemental readers for History classrooms	35 classroom sets	\$440/set	\$15,400
<u>Stem Scopes Kits</u> - Digital resources, print resources, and hands-on STEM kits to help students develop STEM skills by learning content through a variety of modalities. These curriculum aligned kits increase engagement by fostering a blended learning environment and empowering both classroom instruction and core content enrichment.			
<i>Digital materials for students in grades PK-1 (1 per student)</i>	132 kits	\$36.45/kits	\$4,811
<i>STEM Scopes Kits - grades PK-1</i>	6 kits	\$1,600/kit	\$9,600
<i>STEM Scopes Consumable Kits- grades PK-1</i>	6 kits	\$400/kit	\$2,400
<i>STEM Scopes Print Bundle - grades PK-1 (1 per student)</i>	132 bundles	\$37.95/bundle	\$5,009



<i>Digital materials for students in grades 2-4 (1 per student)</i>	167 kits	\$36.45/kits	\$6,087
<i>STEM Scopes Kits - grades 2-4</i>	7 kits	\$2,400/kit	\$16,800
<i>STEM Scopes Consumable Kits- grades 2-4</i>	7 kits	\$600/kit	\$4,200
<i>STEM Scopes Print Bundle - grades 2-4 (1 per student)</i>	167 bundles	\$37.95/bundle	\$6,338
<b>2022-2023 School Year</b>			
Leveled reader sets for classroom libraries to support accelerated instruction in literacy for students in K-6.	30 sets	\$1,200/set	\$36,000
Fiction and non-fiction titles for school libraries to include diverse texts to support the social emotional development of students	500 books	\$12 average/title	\$6,000
<u>Core content aligned enrichment supplies</u>			
Math Manipulatives for 7-12 classrooms	30 classroom sets	\$500/set	\$15,000
Classroom book sets for grades 7-12	38 classroom sets	\$400/set	\$15,200
Supplemental readers for Science classrooms	35 classroom sets	\$440/set	\$15,400
<u>STEM Scopes Kits</u>			
<i>Digital materials for students in grades 5-8 (1 per student)</i>	213 kits	\$36.45/kits	\$7,764
<i>STEM Scopes Kits - grades 5-8</i>	9 kits	\$3,200/kit	\$28,800
<i>STEM Scopes Consumable Kits- grades 5-8</i>	9 kits	\$700/kit	\$6,300

<i>STEM Scopes Print Bundle - grades 5-8 (1 per student)</i>	213 bundles	\$37.95/bundle	\$8,083
<b>2023 - 2024 School Year</b>			
Leveled reader sets for classroom libraries to support accelerated instruction in literacy for students in K-6.	30 sets	\$1,200/set	\$36,000
Fiction and non-fiction titles for school libraries to include diverse texts to support the social emotional development of students	500 books	\$12 average/title	\$6,000
<u>Core content aligned enrichment supplies</u>			
Math Manipulatives for K-6 classrooms	30 classroom sets	\$500/set	\$15,000
Classroom book sets for grades 7-12	38 classroom sets	\$400/set	\$15,200
Supplemental readers for History classrooms	35 classroom sets	\$440/set	\$15,400
<u>STEM Scopes Kits</u>			
<i>Digital materials for students in grades 9-12 (1 per student)</i>	242 kits	\$36.45/kits	\$8,821
<i>STEM Scopes Kits - grades 9-12</i>	10 kits	\$4,274/kit	\$42,740
<i>STEM Scopes Consumable Kits- grades 9-12</i>	10 kits	\$1,000/kit	\$10,000
<i>STEM Scopes Print Bundle - grades 9-12 (1 per student)</i>	242 bundles	\$37.95/bundle	\$9,184

Employee Benefits		
Subtotal - Code 80		\$215,749
Benefit		Proposed Expenditure
Social Security		\$37,042
Retirement	New York State Teachers	\$47,452
	New York State Employees	
	Other - Pension	
Health Insurance		\$131,255
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		



**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$484,206
Support Staff Salaries	16	
Purchased Services	40	\$80,000
Supplies and Materials	45	\$439,737
Travel Expenses	46	
Employee Benefits	80	\$215,749
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,219,692

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12 / 16 / 2021

Date



Signature

**Michael Retzlaff, Superintendent of Schools**  
**Name and Title of Chief Administrative Officer**

Agency Code:

022902040000

Project #:

5884-21-0140

Contract #:

Agency Name:

Bolivar-Richburg Central School District

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_



## BUDGET NARRATIVE

<b>LEA: Bolivar-Richburg Central School District</b>	<b>FOR TITLE: ARP-ESSER 5% State Level Reserve – Addressing the Impact of Lost Instructional Time</b>
<b>BEDSCODE: 022902040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<b>2021-2022 School Year</b> <b>High Dosage Tutoring</b> Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support two 1.0 FTE Math Interventionists to provide push-in and pull-out high-dosage tutoring to K-12 students identified as struggling with core math skills. <ul style="list-style-type: none"> <li>• Elementary Math Interventionist (1.0 FTE x \$58,009 = \$58,009)</li> <li>• Secondary Math Interventionist (1.0 FTE x \$49,049 = \$49,049)</li> </ul>
	<b>Tailored/Individualized Acceleration</b> Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support afterschool and summer professional learning stipends to ensure effective implementation of accelerated learning strategies at the district. <ul style="list-style-type: none"> <li>• 50 teachers x 20 hours x \$29/hour = \$29,000</li> </ul> <p style="text-align: right;"><b>Subtotal: \$136,058</b></p>
	<b>2022-2023 School Year</b> <b>High Dosage Tutoring</b> Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support two 1.0 FTE Math Interventionists to provide push-in and pull-out high-dosage tutoring to K-12 students identified as struggling with core math skills. <ul style="list-style-type: none"> <li>• Elementary Math Interventionist (1.0 FTE x \$59,749 = \$59,749)</li> <li>• Secondary Math Interventionist (1.0 FTE x \$50,520 = \$50,520)</li> </ul>
	<b>Tailored/Individualized Acceleration</b> Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support afterschool and summer professional learning stipends to ensure effective implementation of accelerated learning strategies at the district. <ul style="list-style-type: none"> <li>• 58 teachers x 20 hours x \$30/hour = \$34,800</li> </ul> <p style="text-align: right;"><b>Subtotal: \$145,069</b></p>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<p><b>2023-2024 School Year</b></p> <p><b>High Dosage Tutoring</b>  Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support two 1.0 FTE Math Interventionists to provide push-in and pull-out high-dosage tutoring to K-12 students identified as struggling with core math skills.</p> <ul style="list-style-type: none"> <li>• Elementary Math Interventionist (1.0 FTE x \$61,541 = \$61,541)</li> <li>• Secondary Math Interventionist (1.0 FTE x \$52,036 = \$52,036)</li> </ul> <p><b>Tailored/Individualized Acceleration</b>  Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support a 0.609 FTE STEAM Coordinator to facilitate implementation of core content-aligned instruction to support accelerated learning and access to instruction.</p> <ul style="list-style-type: none"> <li>• STEM Coordinator (0.609 FTE x \$108,871 = \$66,302)</li> </ul> <p>Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support afterschool and summer professional learning stipends to ensure effective implementation of accelerated learning strategies at the district.</p> <ul style="list-style-type: none"> <li>• 29 teachers x 25 hours x \$32/hour = \$23,200</li> </ul> <p style="text-align: right;"><b>Subtotal: \$203,079</b></p> <p style="text-align: right;"><b>TOTAL: \$484,206</b></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	N/A
<b>Code 40</b> <i>Purchased Services</i>	<p><b>2021-2023</b></p> <p><b>Tailored/Individualized Acceleration</b>  Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to support professional learning for K-12 educators to ensure effective implementation of accelerated learning strategies at the district.</p> <ul style="list-style-type: none"> <li>• <i>RTI Next Level Training</i> – This evidence-based professional development training empowers teachers to utilize best practices to identify students who are not meeting benchmarks and develop tailored and individualized interventions to accelerate learning and increase academic achievement.</li> </ul> <p><b><u>Level 1</u></b></p> <ul style="list-style-type: none"> <li>○ 4 days on-site training (\$5,000/day x 4 days = \$20,000)</li> <li>○ Virtual training sessions (\$2,000/day x 10 days = \$20,000)</li> <li>○ Individualized coaching sessions (\$250 x 40 sessions = \$10,000)</li> </ul> <p><b><u>Level 2</u></b></p> <ul style="list-style-type: none"> <li>○ 2 days on-site training (\$5,000/day x 2 days = \$10,000)</li> <li>○ Virtual training sessions (\$2,000/day x 5 days = \$10,000)</li> <li>○ Individualized coaching sessions (\$250 x 40 sessions = \$10,000)</li> </ul> <p style="text-align: right;"><b>TOTAL: \$80,000</b></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<b>Code 45</b> <b>Supplies and Materials</b>	<p><b>2021-2024</b></p> <p><b><u>Curriculum-Aligned Enrichment</u></b></p> <p>Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to purchase <u>STEM Scopes Kits</u> – Core curriculum aligned STEM enrichment for students in grades PK-12 to support the development STEM skills utilizing a variety of learning modalities. The STEM Scopes curriculum utilizes the research-based 5E lesson model and contains components for intervention and acceleration to ensure ample support for each student. These kits will increase engagement in learning and ensure all students are well prepared for success in school and beyond.</p> <p><u>Grades PK-1</u></p> <ul style="list-style-type: none"> <li>○ Digital materials for students (132 students x \$36.45/kit = \$4,811)</li> <li>○ STEM Scopes Kits (6 classrooms x 1 kit/classroom x \$1,600/kit = \$9,600)</li> <li>○ STEM Scopes Consumable Kits (6 classrooms x 1 kit/classroom x \$400/kit = \$2,400)</li> <li>○ STEM Scopes Consumable Printed Activity Bundle (132 students x 1 bundle/student x \$37.95/bundle = \$5,009)</li> </ul> <p><u>Grades 2-4</u></p> <ul style="list-style-type: none"> <li>○ Digital materials for students (167 students x \$36.45/kit = \$6,087)</li> <li>○ STEM Scopes Kits (7 classrooms x 1 kit/classroom x \$2,400/kit = \$16,800)</li> <li>○ STEM Scopes Consumable Kits (7 classrooms x 1 kit/classroom x \$600/kit = \$4,200)</li> <li>○ STEM Scopes Consumable Printed Activity Bundle (167 students x 1 bundle/student x \$37.95/bundle = \$6,338)</li> </ul> <p><u>Grades 5-8</u></p> <ul style="list-style-type: none"> <li>○ Digital materials for students (213 students x \$36.45/kits = \$7,764)</li> <li>○ STEM Scopes Kits (9 classrooms x 1 kit/classroom x \$3,200/kit = \$28,800)</li> <li>○ STEM Scopes Consumable Kits (9 classrooms x 1 kit/classroom x \$700/kit = \$6,300)</li> <li>○ STEM Scopes Consumable Printed Activity Bundle (213 students x 1 bundle/student x \$37.95/bundle = \$8,083)</li> </ul> <p><u>Grades 9-12</u></p> <ul style="list-style-type: none"> <li>○ Digital materials for students (242 students x \$36.45/kits = \$8,821)</li> <li>○ STEM Scopes Kits (10 classrooms x 1 kit/classroom x \$4,274/kit = \$42,740)</li> <li>○ STEM Scopes Consumable Kits (10 classrooms x 1 kit/classroom x \$1,000/kit = \$10,000)</li> <li>○ STEM Scopes Consumable Printed Activity Bundle (242 students x 1 bundle/student x \$37.95/bundle x = \$9,184)</li> </ul> <p style="text-align: right;"><b><i>Subtotal: \$176,937</i></b></p> <p>Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to purchase the following supplies to support curriculum aligned enrichment activities that will engage all learners and increase access to differentiated instruction.</p> <p><u>Math Manipulative Kits</u> containing base 10 blocks, pattern blocks, geoboards, and spinners to support struggling grade K-12 students.</p> <ul style="list-style-type: none"> <li>• 30 K-6 classroom sets x \$500/set x 2 program years = \$30,000</li> </ul>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<ul style="list-style-type: none"> <li>30 grade 7-12 classroom sets x \$500/set = \$15,000</li> </ul> <p><u>ELA Classroom Book Sets</u> to support the development of literacy skills for students in grades 7-12.</p> <ul style="list-style-type: none"> <li>38 classroom sets x \$400/set x 3 program years = \$45,600</li> </ul> <p><u>Supplemental Readers</u> to support the development of core skills in history for grade 4-12 students struggling to pass NYS Assessment tests in History.</p> <ul style="list-style-type: none"> <li>35 classroom sets x \$440/set x 2 program years = \$30,800</li> </ul> <p><u>Supplemental Readers</u> to support the development of core skills in science for grade 4-12 students struggling to pass NYS Assessment tests in Science.</p> <ul style="list-style-type: none"> <li>35 classroom sets x \$440/set = \$15,400</li> </ul> <p style="text-align: right;"><b>Subtotal: \$136,800</b></p> <p><b><i>Tailored/Individualized Acceleration</i></b>  Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to purchase classroom sets of leveled readers to support accelerated learning and the development of core literacy skills.</p> <ul style="list-style-type: none"> <li>30 classroom sets x \$1,200/set x 3 program years = \$108,000</li> </ul> <p style="text-align: right;"><b>Subtotal: \$108,000</b></p> <p><b><i>Integrated Social Emotional Learning</i></b>  Bolivar-Richburg CSD will utilize ARP-ESSER State Level Reserve funds to purchase fiction and non-fiction titles for the school library to support the development of social emotional learning in district students. Titles will include texts that represent diverse authors and themes and will reflect underrepresented groups.</p> <ul style="list-style-type: none"> <li>500 books x \$12 average/title x 3 program years = \$18,000</li> </ul> <p style="text-align: right;"><b>Subtotal: \$18,000</b></p> <p style="text-align: right;"><b>TOTAL: \$439,737</b></p>
<b>Code 46</b> <i>Travel Expenses</i>	<i>N/A</i>
<b>Code 80</b> <i>Employee Benefits</i>	<p><b>2021-2024</b>  The district will utilize ARP ESSER State Level Reserve to fund the following employee benefits attached to Professional and Support staff positions:</p> <ul style="list-style-type: none"> <li><i>Social Security</i> \$37,042</li> <li><i>NYS Teachers' Retirement</i> \$47,452</li> <li><i>Health Insurance</i> \$131,255</li> </ul> <p style="text-align: right;"><b>TOTAL: \$215,749*</b></p> <p><i>* High dosage tutoring = \$176,902, Tailored/Individualized Acceleration = \$38,847</i></p>

<b>Code 90</b> <i>Indirect Cost</i>	<i>N/A</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>N/A</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>N/A</i>
<b>Code 20</b> <i>Equipment</i>	<i>N/A</i>

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER 1% State Level Reserve - Comprehensive Afterschool		
<b>Report Prepared By:</b>	Jessica Mitchell, School Business Manager		
<b>Agency Name:</b>	Bolivar-Richburg Central School		
<b>Mailing Address:</b>	100 School Street		
	Street		
	Bolivar	New York	14715
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	585-928-2561	<b>County:</b>	Allegany
<b>E-mail Address:</b>	<a href="mailto:jmitchell@bolivarrichburg.org">jmitchell@bolivarrichburg.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$207,710
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>2021 - 2022 School Year</b>			
Afterschool tutors to provide high dosage tutoring to identified students.	Hourly Stipends	2,180 hours x \$30/hour	\$65,400
<b>2022 - 2023 School Year</b>			
Afterschool tutors to provide high dosage tutoring to identified students.	Hourly Stipends	2,033 hours x \$35/hour	\$71,155
<b>2023 - 2024 School Year</b>			
Afterschool tutors to provide high dosage tutoring to identified students.	Hourly Stipends	2,033 hours x \$35/hour	\$71,155



Employee Benefits		
Subtotal - Code 80		\$36,235
Benefit		Proposed Expenditure
Social Security		\$15,890
Retirement	New York State Teachers	\$20,345
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		



**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$207,710
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$36,235
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$243,945

Agency Code:

022902040000

Project #:

5883-21-0140

Contract #:

Agency Name:

Bolivar-Richburg Central School District

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/16/2021

Date



Signature

**Michael Retzlaff, Superintendent of Schools**  
**Name and Title of Chief Administrative Officer**

**Fiscal Year****First Payment****Line #**

Voucher #

First Payment

**Finance:** Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_

## BUDGET NARRATIVE

<b>LEA: Bolivar-Richburg Central School District</b>	<b>FOR TITLE: ARP-ESSER 1% State Level Reserve – Comprehensive Afterschool</b>
<b>BEDSCODE: 022902040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p>Bolivar-Richburg CSD will utilize ARP-ESSER 1% State Level Reserve funds to support an afterschool high-dosage tutoring program to address pandemic-related learning loss. Identified students will receive 1 hour of tutoring at least 3 days per week. All tutoring will be provided by certified teachers.</p> <p><b>2021 - 2022 School Year</b></p> <ul style="list-style-type: none"> <li>Afterschool tutor stipends (2,180 hours x \$30/hour = \$65,400)</li> </ul> <p><b>2022 - 2023 School Year</b></p> <ul style="list-style-type: none"> <li>Afterschool tutor stipends (2,033 hours x \$35/hour = \$71,155)</li> </ul> <p><b>2023 - 2024 School Year</b></p> <ul style="list-style-type: none"> <li>Afterschool tutor stipends (2,033 hours x \$35/hour = \$71,155)</li> </ul> <p style="text-align: right;"><b>TOTAL: \$207,710</b></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	N/A
<b>Code 40</b> <i>Purchased Services</i>	N/A
<b>Code 45</b> <i>Supplies and Materials</i>	N/A
<b>Code 46</b> <i>Travel Expenses</i>	N/A

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<b>2021-2024</b> The district will utilize ARP ESSER 1% State Level Reserve to fund the following employee benefits attached to Professional staff positions: <ul style="list-style-type: none"> <li>• <i>Social Security</i> <span style="float: right;"><i>\$15,890</i></span></li> <li>• <i>NYS Teachers' Retirement</i> <span style="float: right;"><i>\$20,345</i></span></li> </ul> <p style="text-align: right;"><b><i>TOTAL: \$35,235</i></b></p>
<b>Code 90</b> <i>Indirect Cost</i>	<i>N/A</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>N/A</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>N/A</i>
<b>Code 20</b> <i>Equipment</i>	<i>N/A</i>

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER 1% State Level Reserve - Summer Learning and Enrichment		
<b>Report Prepared By:</b>	Jessica Mitchell, School Business Manager		
<b>Agency Name:</b>	Bolivar-Richburg Central School District		
<b>Mailing Address:</b>	100 School Street		
	Street		
	Bolivar	New York	14715
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	585-928-2561	<b>County:</b>	Allegany
<b>E-mail Address:</b>	<a href="mailto:jmitchell@bolivarrichburg.org">jmitchell@bolivarrichburg.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
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- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$178,988
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>2020-2021 School Year</b>			
Summer School Teaching Stipends	Hourly Stipends	1,564 hours x \$29/hour	\$45,356
<b>2021-2022 School Year</b>			
Summer School Teaching Stipends	Hourly Stipends	1,484.8 hours x \$30/hour	\$44,544
<b>2022-2023 School Year</b>			
Summer School Teaching Stipends	Hourly Stipends	1,484.8 hours x \$30/hour	\$44,544
<b>2023-2024 School Year</b>			
Summer School Teaching Stipends	Hourly Stipends	1,484.8 hours x \$30/hour	\$44,544

TRAVEL EXPENSES			
Subtotal - Code 46			\$33,723
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
<b>2021-2022 School Year</b>			
Students	Bus transportation to and from summer program sites	\$449.64/day x 5 weeks x 5 days/week	\$11,241
<b>2022-2023 School Year</b>			
Students	Bus transportation to and from summer program sites	\$449.64/day x 5 weeks x 5 days/week	\$11,241
<b>2023-2024 School Year</b>			
Students	Bus transportation to and from summer program sites	\$449.64/day x 5 weeks x 5 days/week	\$11,241

Employee Benefits		
Subtotal - Code 80		\$31,234
Benefit		Proposed Expenditure
Social Security		\$13,693
Retirement	New York State Teachers	\$17,541
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		



**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$178,988
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	\$33,723
Employee Benefits	80	\$31,234
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$243,945

Agency Code:

**022902040000**

Project #:

**5882-21-0140**

Contract #:

Agency Name:

**Bolivar-Richburg Central School District****CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/16/2021

Date

Michael A. Retzlaff

Signature

**Michael Retzlaff, Superintendent of Schools**  
**Name and Title of Chief Administrative Officer**

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

**Fiscal Year****First Payment****Line #**

Voucher #

First Payment

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

## BUDGET NARRATIVE

<b>LEA: Bolivar-Richburg Central School District</b>	<b>FOR TITLE: ARP-ESSER 1% State Level Reserve – Summer Learning and Enrichment</b>
<b>BEDSCODE: 022902040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p>Bolivar-Richburg CSD will utilize ARP-ESSER 1% State Level Reserve funds to support a 5-week summer accelerated learning program to address pandemic-related learning loss. Identified K-8 students will receive 4 hours of individual and small-group tailored instruction per day. All programming will be provided by certified teachers.</p> <p><b><i>Tailored/Individualized Acceleration</i></b></p> <p><b><i>Summer 2021</i></b></p> <ul style="list-style-type: none"> <li>Summer School Teachers (1,564 hours x \$29/hour = \$45,356)</li> </ul> <p><b><i>Summer 2022</i></b></p> <ul style="list-style-type: none"> <li>Summer School Teachers (1,484.8 hours x \$30/hour = \$44,544)</li> </ul> <p><b><i>Summer 2023</i></b></p> <ul style="list-style-type: none"> <li>Summer School Teachers (1,484.8 hours x \$30/hour = \$44,544)</li> </ul> <p><b><i>Summer 2024</i></b></p> <ul style="list-style-type: none"> <li>Summer School Teachers (1,484.8 hours x \$30/hour = \$44,544)</li> </ul> <p style="text-align: right;"><b><i>TOTAL: \$178,988</i></b></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	N/A
<b>Code 40</b> <i>Purchased Services</i>	N/A
<b>Code 45</b> <i>Supplies and Materials</i>	N/A
<b>Code 46</b> <i>Travel Expenses</i>	<p><b><i>2021-2024</i></b></p> <p>Bolivar-Richburg CSD will utilize 1% ARP-ESSER State Level Reserve funds to provide critical bus transportation for students to participate in summer accelerated learning.</p> <ul style="list-style-type: none"> <li>Bus Transportation to and from program (\$449.64/week x 5 days/week x 5 weeks x 3 program years = \$33,723)</li> </ul>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<b>TOTAL: \$33,723</b>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<b>2021-2024</b> The district will utilize ARP ESSER 1% State Level Reserve to fund the following employee benefits attached to Professional staff positions: <ul style="list-style-type: none"> <li><i>Social Security</i> <span style="float: right;"><i>\$13,693</i></span></li> <li><i>NYS Teachers' Retirement</i> <span style="float: right;"><i>\$17,541</i></span></li> </ul> <b>TOTAL: \$31,234</b>
<b>Code 90</b> <i>Indirect Cost</i>	<i>N/A</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>N/A</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>N/A</i>
<b>Code 20</b> <i>Equipment</i>	<i>N/A</i>